

FINANCIAL APPRAISAL

APPENDIX 1

POST/ POSTHOLDER	PROPOSED CHANGE (New Post/Delete/Regrade etc)	PAY SCALES		ANNUAL COSTS	
		Current	Proposed	2017-18	Maximum
Consultant Social Worker	Delete 1.0 x Grade 10 fte	sp 39 to 43	-	- 52,335	- 52,335
Deputy Team Manager	Create 1.0 x Grade 10 fte	-	sp 39 to 43	52,335	52,335
Total				-	-